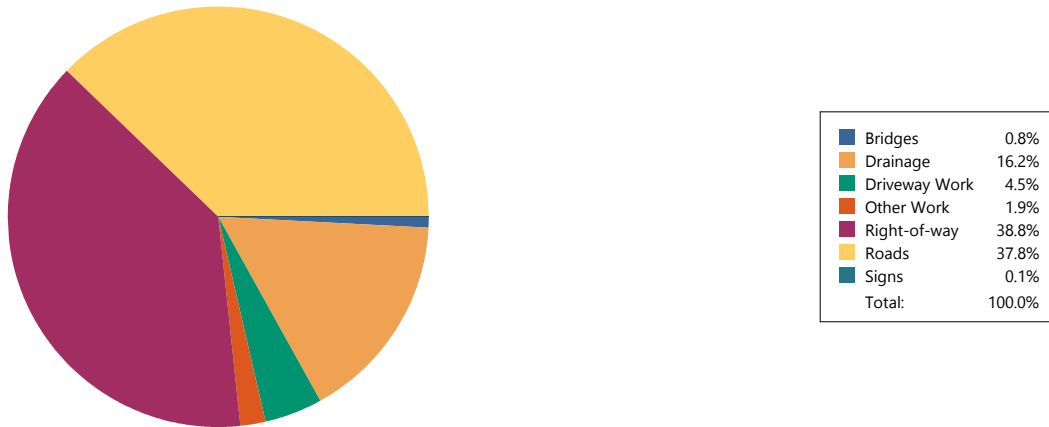


Cost Summary by Task Type

Task Type		Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Overhead Cost	Total Cost	%
Bridges	Bridges	20.0	\$452.10	\$910.59	\$0.00	\$0.00	\$0.00	\$1,362.69	0.8%
Drain	Drainage	257.0	\$5,831.06	\$16,781.54	\$6,380.50	\$0.00	\$0.00	\$28,993.10	16.2%
Driveway	Driveway Work	71.0	\$1,624.66	\$5,673.42	\$660.48	\$0.00	\$0.00	\$7,958.56	4.5%
Other	Other Work	95.0	\$1,968.24	\$1,460.84	\$0.00	\$0.00	\$0.00	\$3,429.08	1.9%
ROW	Right-of-way	636.0	\$14,222.01	\$54,547.86	\$600.00	\$0.00	\$0.00	\$69,369.83	38.8%
Roads	Roads	833.0	\$17,061.50	\$29,964.68	\$20,556.86	\$0.00	\$0.00	\$67,583.00	37.8%
Signs	Signs	2.0	\$47.88	\$33.36	\$24.70	\$0.00	\$0.00	\$105.94	0.1%
Task Types: 7		1,914.0	\$41,207.45	\$109,372.29	\$28,222.54	\$0.00	\$0.00	\$178,802.20	

Cost Summary by Task Type



Henderson County Pct. 4

Task Performance by Location

Reporting Dates First Quarter 2025

234	Bandit Sign Removal				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4503 Enock (off Us 175)	02/10/2025	02/10/2025	2	\$279.33
	Cr 4622 Owen Cemetary	03/24/2025	03/24/2025	2	\$372.44
	Cr 4706 Powder River	02/10/2025	02/10/2025	2	\$186.22
	Locations: 3				\$837.99
240	Blade and add Millings				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4215 Welder (ext 4224)	01/13/2025	01/13/2025	1	\$354.12
	Cr 4350 Larue Cemetary	03/05/2025	03/05/2025	5	\$3,887.96
	Locations: 2				\$4,242.08
104	Bladed - add millings				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4340 Roy Smith (ext 4336)	03/31/2025	03/31/2025	8	\$4,992.83
	Locations: 1				\$4,992.83
236	Build up Road Sholuder (Road Widener)				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4343 Joe Young	02/03/2025	02/03/2025	8	\$8,854.17
	Locations: 1				\$8,854.17
216	Chip Brush w/ Wood Chipper				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4330 Dingler	02/25/2025	02/25/2025	3	\$641.68
	Locations: 1				\$641.68
201	Clean Culvert/Beaver Dam				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4811 Peewee	01/30/2025	01/30/2025	1	\$23.10
	Locations: 1				\$23.10
237	Cleaned Ditch (Wheeled Excavator)				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4336 Myrtle Springs (45 Mph)	02/24/2025	02/26/2025	14	\$14,988.68
	Cr 4353 Larue	02/28/2025	02/28/2025	6	\$2,189.80
	Cr 4355 Larue Fire Dept	02/28/2025	02/28/2025	5	\$2,307.84
	Locations: 3				\$19,486.32

Henderson County Pct. 4

Task Performance by Location

Reporting Dates First Quarter 2025

151 Cleared debris or fallen tree		Earliest Date	Most Recent Date	Times Performed	Total Cost
Location					
CR 3412 (30 MPH)		03/19/2025	03/19/2025	4	\$2,710.72
Cr 4201a Cherokee Dr. (cherokee)		03/04/2025	03/04/2025	2	\$608.12
Cr 4216 Old Caney Rd (ext. Off Old 4200)		01/31/2025	01/31/2025	7	\$1,056.18
Cr 4217 Manoy (pleasant Ridge)		03/04/2025	03/04/2025	3	\$1,297.72
Cr 4222 Kennedy Corner (45 Mph)		03/04/2025	03/04/2025	3	\$1,297.72
Cr 4224 Stella Walker (45 Mph)		03/04/2025	03/04/2025	3	\$1,297.72
Cr 4231 Bethel Cemetary		03/13/2025	03/13/2025	4	\$2,718.15
Cr 4319 Feds {minor Collector}		01/22/2025	01/22/2025	2	\$744.88
Cr 4325 N.y.- Moore Station {minor Collector}		03/18/2025	03/18/2025	3	\$1,676.69
Cr 4330 Dingler		03/05/2025	03/05/2025	2	\$186.22
Cr 4334 N.y. Church		02/10/2025	02/10/2025	5	\$1,096.62
Cr 4336 Myrtle Springs (45 Mph)		02/10/2025	03/04/2025	18	\$3,851.56
Cr 4511 Baxter/Pinegrove (45 Mph) {minor Collectc		03/04/2025	03/04/2025	2	\$608.12
Cr 4515 Richardson (35 Mph)		02/12/2025	02/13/2025	17	\$2,960.52
Cr 4520e Rainbow-E (Rainbo Gate To 4402		02/13/2025	02/13/2025	7	\$1,411.61
Cr 4528 County Line (40 Mph)		03/21/2025	03/21/2025	8	\$695.45
Cr 4712 Cook-B		03/04/2025	03/04/2025	3	\$1,297.72
Cr 4828 Rounsavall		03/04/2025	03/04/2025	3	\$1,297.72
Locations: 18					\$26,813.44

218 Cut Brush/ Brush Cutter		Earliest Date	Most Recent Date	Times Performed	Total Cost
Location					
CR 3413 (30 MPH)		03/06/2025	03/06/2025	1	\$1,060.32
Cr 4317b Hoe Handle		03/07/2025	03/07/2025	2	\$1,248.28
Locations: 2					\$2,308.60

126 Debris removal		Earliest Date	Most Recent Date	Times Performed	Total Cost
Location					
Cr 4704 Ray Road		03/12/2025	03/12/2025	7	\$1,362.69
Locations: 1					\$1,362.69

144 Driveway culvert - installed/set		Earliest Date	Most Recent Date	Times Performed	Total Cost
Location					
155 Lindy Ln (brierwood Bay)		03/14/2025	03/14/2025	4	\$1,563.48
Cr 4233 Newman (ext 4235)		01/21/2025	01/21/2025	1	\$236.08
Cr 4400 Rockhill (35 Mph)		03/21/2025	03/21/2025	7	\$2,675.38
Locations: 3					\$4,474.94

147 Driveway entrance - repaired w/ rock		Earliest Date	Most Recent Date	Times Performed	Total Cost
Location					
Cr 4336 Myrtle Springs (45 Mph)		02/27/2025	02/27/2025	5	\$3,483.62
Locations: 1					\$3,483.62

Henderson County Pct. 4

Reporting Dates First Quarter 2025

Task Performance by Location

171	Equipment maintenance/service				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Pct 4 Barn	02/05/2025	03/31/2025	5	\$557.97
	Locations: 1				\$557.97
173	Moved equipment to work site				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	155 Autumn Trail (brierwood Bay)	03/25/2025	03/25/2025	7	\$785.94
	Locations: 1				\$785.94
168	Other sign work				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Ath	01/03/2025	01/03/2025	1	\$105.94
	Locations: 1				\$105.94
180	Other work				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Pct 4 Barn	01/13/2025	01/22/2025	9	\$831.92
	Locations: 1				\$831.92
210	Patch- FALL IN				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	315 Parkside St. (parkside)	03/05/2025	03/05/2025	2	\$327.51
	Cr 4201b Sunbird Dr. (cherokee)	03/05/2025	03/05/2025	2	\$327.51
	Cr 4311 Fgs Pineview Trail (30mph)	03/05/2025	03/05/2025	2	\$327.51
	Cr 4528 County Line (40 Mph)	02/24/2025	02/24/2025	2	\$770.24
	Cr 4826 Hopson (35 MPH)	02/24/2025	02/24/2025	2	\$770.24
	Locations: 5				\$2,523.01
211	Patch- skip patch (bull holes)				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	315 Creekside St. (parkside)	02/25/2025	02/25/2025	2	\$711.86
	Cr 4313 (ext 4307) Pinecrest	02/25/2025	02/25/2025	2	\$711.86
	Cr 4510	03/03/2025	03/03/2025	2	\$153.48
	Cr 4511 Baxter/Pinegrove (45 Mph) {minor Collectc	01/08/2025	03/03/2025	4	\$478.41
	Cr 4530 Sheptrine (35 Mph)	01/08/2025	01/08/2025	2	\$324.93
	Cr 4537 E. College (30 MPH)	01/08/2025	01/08/2025	2	\$324.93
	Cr 4712 Cook-B	03/03/2025	03/03/2025	2	\$153.48
	Cr 4720 Lambright	01/08/2025	01/08/2025	2	\$324.93
	Cr 4802 Perkins {minor Collector} 35 MPH	03/03/2025	03/03/2025	2	\$153.48
	Cr 4803 Oakwood (Double Oaks Rd) (35 MPH)	03/03/2025	03/03/2025	2	\$153.48
	Cr 4825 Bearcreek {minor Collector}	03/03/2025	03/03/2025	2	\$153.48
	Locations: 11				\$3,644.32

Henderson County Pct. 4

Reporting Dates First Quarter 2025

Task Performance by Location

106	Patched - road surface	Earliest Date	Most Recent Date	Times Performed	Total Cost
	155 Brierwood Dr (brierwood Bay)	01/17/2025	01/17/2025	2	\$900.30
	155 Valleyview Dr (brierwood Bay)	01/17/2025	01/17/2025	2	\$900.30
	315 Parkside St. (parksideside)	02/26/2025	02/26/2025	2	\$564.01
	Cr 41107 Mill Run Rd (35 Mph)	02/07/2025	02/07/2025	2	\$378.51
	Cr 41126 Labello	03/26/2025	03/26/2025	2	\$425.94
	Cr 4201a Cherokee Dr. (cherokee)	01/27/2025	01/27/2025	2	\$319.62
	Cr 4201b Sunbird Dr. (cherokee)	01/27/2025	01/27/2025	2	\$319.62
	Cr 4202 Cape (off Fm 3506)	01/28/2025	02/03/2025	6	\$2,407.62
	Cr 4221 Pine Springs (ext Off 4222)	02/05/2025	02/05/2025	2	\$1,349.09
	Cr 4222 Kennedy Corner (45 Mph)	02/05/2025	02/05/2025	2	\$1,235.09
	Cr 4224 Stella Walker (45 Mph)	02/04/2025	02/07/2025	4	\$1,128.04
	Cr 4225 Red Flat (45 Mph)	02/07/2025	02/07/2025	2	\$323.95
	Cr 4226 Round Top Church	02/06/2025	02/06/2025	2	\$1,181.10
	Cr 4231 Bethel Cemetary	03/13/2025	03/13/2025	2	\$1,073.48
	Cr 4304 Lone Star (off Fm 314)	03/19/2025	03/19/2025	2	\$375.89
	Cr 4305n C. Harmon (ext 4304)	03/19/2025	03/19/2025	2	\$375.89
	Cr 4305s Hightower (ext 4304)	03/19/2025	03/19/2025	2	\$375.89
	Cr 4307 Gussie Lee (35 Mph) {minor Collector}	01/27/2025	02/26/2025	4	\$883.63
	Cr 4310 Fgs Pinewood Trail (30mph)	03/31/2025	03/31/2025	2	\$432.98
	Cr 4325 N.y.- Moore Station {minor Collector}	02/04/2025	03/18/2025	19	\$8,681.01
	Cr 4328 Zip Line (35 Mph)	01/15/2025	01/15/2025	2	\$682.79
	Cr 4329 (off 4325)	02/04/2025	02/04/2025	3	\$877.92
	Cr 4330 Dingler	01/23/2025	02/25/2025	5	\$615.86
	Cr 4331 Terrell-Howeth	02/25/2025	02/25/2025	3	\$242.55
	Cr 4336 Myrtle Springs (45 Mph)	01/15/2025	02/18/2025	4	\$1,180.06
	Cr 4349 Wylie	03/25/2025	03/25/2025	2	\$479.44
	Cr 4353 Larue	03/25/2025	03/25/2025	2	\$479.44
	Cr 4510	03/17/2025	03/17/2025	2	\$533.23
	Cr 4511 Baxter/Pinegrove (45 Mph) {minor Collectc	02/07/2025	03/17/2025	4	\$857.18
	Cr 4513 D. Mcgee	02/07/2025	02/07/2025	2	\$323.95
	Cr 4515 Richardson (35 Mph)	01/13/2025	03/26/2025	10	\$1,658.22
	Cr 4516 Hairgrove	01/13/2025	01/13/2025	2	\$88.03
	Cr 4610 Gary Rd	01/07/2025	03/19/2025	6	\$2,001.84
	Cr 4610b Laster	03/17/2025	03/17/2025	2	\$370.15
	Cr 4610c Bonham	01/07/2025	03/17/2025	4	\$822.84
	Cr 4612 Mays Café	03/17/2025	03/17/2025	2	\$370.15
	Cr 4622 Owen Cemetary	03/24/2025	03/24/2025	2	\$648.50
	Cr 4628 Robbins Rd (35 Mph) {minor Collector}	01/06/2025	02/18/2025	4	\$1,369.15
	Cr 4814 E. Ridge Rd (off 2495)	02/05/2025	03/10/2025	4	\$1,144.35
	Cr 4814a Lewis Ct.	03/10/2025	03/10/2025	2	\$902.92
	Cr 4815 Suncrestdr. (off 2495)	02/05/2025	02/05/2025	2	\$221.43
	Cr 4817 Phantom (30 Mph)	03/17/2025	03/17/2025	2	\$533.23
	Cr 4825 Bearcreek {minor Collector}	03/11/2025	03/12/2025	4	\$2,138.96
Locations: 43					\$42,174.15

224	Remove Damaged Tree	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4224 Stella Walker (45 Mph)	03/10/2025	03/10/2025	1	\$318.24
	Cr 4334 N.y. Church	01/30/2025	01/30/2025	1	\$344.37

Henderson County Pct. 4

Task Performance by Location

Reporting Dates First Quarter 2025

Locations: 2					\$662.61
200	Remove Dead Tree				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost	
Cr 4336 Myrtle Springs (45 Mph)	02/27/2025	02/27/2025	5	\$937.18	
Cr 4515 Richardson (35 Mph)	02/14/2025	02/14/2025	5	\$6,179.95	
Cr 4520e Rainbow-E (Rainbo Gate To 4402	02/14/2025	02/14/2025	5	\$6,179.95	
Cr 4613 Old 19 (35 Mph)	02/18/2025	02/18/2025	4	\$2,160.80	
Cr 4700 Ward (35 Mph) {minor Collector}	03/12/2025	03/12/2025	7	\$819.79	
Locations: 5					\$16,277.67
111	Repaired washout				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost	
Cr 4330 Dingle	01/31/2025	01/31/2025	6	\$1,152.44	
Locations: 1					\$1,152.44
140	Road culvert - replaced				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost	
155 Forest Hill Dr. Ns (Brierwood Bay)	03/14/2025	03/14/2025	4	\$1,775.17	
155 Tanglewood Dr. (brierwood Bay)	03/26/2025	03/26/2025	7	\$4,495.37	
Cr 4336 Myrtle Springs (45 Mph)	03/03/2025	03/03/2025	5	\$4,081.76	
Locations: 3					\$10,352.30
142	Road drain - cleaned/blow out				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost	
Cr 4235 Johns (35 Mph)	02/14/2025	02/14/2025	2	\$347.44	
Locations: 1					\$347.44
138	Stabilized ditch erosion				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost	
155 Autumn Trail (brierwood Bay)	03/25/2025	03/25/2025	7	\$3,244.90	
155 Tanglewood Dr. (brierwood Bay)	03/27/2025	03/27/2025	5	\$3,284.24	
Cr 4235 Johns (35 Mph)	01/21/2025	01/21/2025	1	\$536.08	
Cr 4336 Myrtle Springs (45 Mph)	01/02/2025	01/02/2025	5	\$4,967.64	
Cr 4718 Hallmark	02/24/2025	02/24/2025	1	\$915.12	
Cr 4835 Coleman	01/03/2025	01/03/2025	5	\$5,322.28	
Locations: 6					\$18,270.26
169	Trash/garbage picked-up				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost	
CR 3411 (35 MPH)	01/28/2025	01/28/2025	2	\$186.22	
Cr 4201 Sunrise (off 315) {minor Collector}	02/19/2025	02/19/2025	2	\$186.22	
Cr 4224 Stella Walker (45 Mph)	02/11/2025	02/11/2025	2	\$372.44	
Cr 4307 Gussie Lee (35 Mph) {minor Collector}	02/04/2025	02/04/2025	3	\$229.04	

Henderson County Pct. 4

Reporting Dates First Quarter 2025

Task Performance by Location

Cr 4706 Powder River	02/10/2025	02/10/2025	2	\$279.33
Locations: 5				\$1,253.25
150	Trimmed brush or trees			
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4224 Stella Walker (45 Mph)	02/04/2025	02/04/2025	9	\$1,363.36
Cr 4225 Red Flat (45 Mph)	02/04/2025	02/04/2025	8	\$978.16
Locations: 2				\$2,341.52
				Total Cost
Grand Total				\$178,802.20