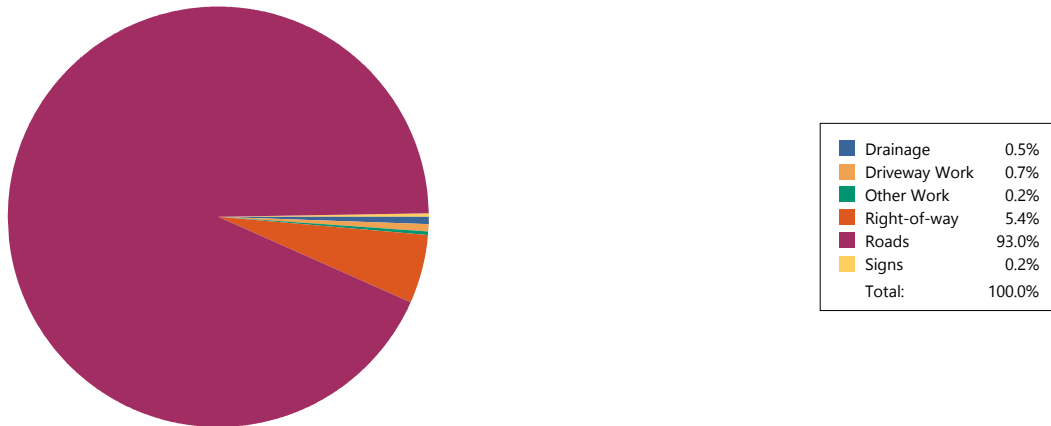


## Cost Summary by Task Type

| Task Type            |               | Labor Hours    | Labor Cost         | Equipment Cost     | Material Cost       | Contractor Cost | Overhead Cost | Total Cost          | %     |
|----------------------|---------------|----------------|--------------------|--------------------|---------------------|-----------------|---------------|---------------------|-------|
| Drain                | Drainage      | 19.0           | \$394.58           | \$1,365.01         | \$535.00            | \$0.00          | \$0.00        | \$2,294.59          | 0.5%  |
| Driveway             | Driveway Work | 45.0           | \$1,014.34         | \$2,209.95         | \$0.00              | \$0.00          | \$0.00        | \$3,224.29          | 0.7%  |
| Other                | Other Work    | 13.5           | \$305.72           | \$832.18           | \$0.00              | \$0.00          | \$0.00        | \$1,137.90          | 0.2%  |
| ROW                  | Right-of-way  | 156.0          | \$3,495.03         | \$22,267.27        | \$0.00              | \$0.00          | \$0.00        | \$25,762.31         | 5.4%  |
| Roads                | Roads         | 1,204.1        | \$25,679.01        | \$65,225.98        | \$352,243.45        | \$0.00          | \$0.00        | \$443,148.42        | 93.0% |
| Signs                | Signs         | 12.5           | \$299.25           | \$200.17           | \$491.83            | \$0.00          | \$0.00        | \$991.23            | 0.2%  |
| <b>Task Types: 6</b> |               | <b>1,450.1</b> | <b>\$31,187.93</b> | <b>\$92,100.56</b> | <b>\$353,270.28</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$476,558.74</b> |       |

Cost Summary by Task Type



# Henderson County Pct. 4

## Task Performance by Location

Reporting Dates Fourth Quarter 2024

| 112 Asphalt overlay                           |  | Earliest Date | Most Recent Date | Times Performed | Total Cost   |
|---|--|---------------|------------------|-----------------|--------------|
| Location                                      |  |               |                  |                 |              |
| 315 Creekside St. (parkside)                  |  | 10/08/2024    | 10/08/2024       | 8               | \$7,669.55   |
| 315 Hickory St. (parkside)                    |  | 10/08/2024    | 10/08/2024       | 8               | \$12,993.31  |
| 315 Parkside St. (parkside)                   |  | 10/08/2024    | 10/08/2024       | 8               | \$7,246.10   |
| Cr 4201 Sunrise (off 315) {minor Collector}   |  | 10/14/2024    | 10/15/2024       | 13              | \$72,340.98  |
| Cr 4201e Ridge Rd. (woodridge)                |  | 10/10/2024    | 10/10/2024       | 7               | \$17,793.42  |
| Cr 4201f Quil Cutoff (woodridge)              |  | 10/10/2024    | 10/10/2024       | 7               | \$17,658.22  |
| Cr 4213 Twin Oaks (off Fm 315)                |  | 10/09/2024    | 10/09/2024       | 6               | \$15,878.63  |
| Cr 4307 Gussie Lee (35 Mph) {minor Collector} |  | 10/09/2024    | 10/09/2024       | 5               | \$2,555.23   |
| Cr 4528 County Line (40 Mph)                  |  | 10/22/2024    | 10/23/2024       | 18              | \$185,800.03 |

**Locations: 9 \$339,935.45**

| 177 Assisted other precinct |  | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|-----------------------------|--|---------------|------------------|-----------------|------------|
| Location                    |  |               |                  |                 |            |
| Precinct 2                  |  | 10/02/2024    | 10/02/2024       | 1               | \$944.32   |

**Locations: 1 \$944.32**

| 240 Blade and add Millings |  | Earliest Date | Most Recent Date | Times Performed | Total Cost  |
|----------------------------|--|---------------|------------------|-----------------|-------------|
| Location                   |  |               |                  |                 |             |
| Cr 4834 Peewee Dirt Rd     |  | 11/21/2024    | 11/21/2024       | 8               | \$14,561.05 |

**Locations: 1 \$14,561.05**

| 104 Bladed - add millings |  | Earliest Date | Most Recent Date | Times Performed | Total Cost  |
|---------------------------|--|---------------|------------------|-----------------|-------------|
| Location                  |  |               |                  |                 |             |
| CR 3618 Seaton Rd         |  | 12/06/2024    | 12/06/2024       | 6               | \$2,863.12  |
| CR 3707                   |  | 12/06/2024    | 12/06/2024       | 6               | \$4,557.52  |
| Cr 4834 Peewee Dirt Rd    |  | 11/22/2024    | 11/25/2024       | 12              | \$25,177.28 |

**Locations: 3 \$32,597.92**

| 101 Bladed - road surface |  | Earliest Date | Most Recent Date | Times Performed | Total Cost  |
|---------------------------|--|---------------|------------------|-----------------|-------------|
| Location                  |  |               |                  |                 |             |
| Cr 4233 Newman (ext 4235) |  | 12/11/2024    | 12/11/2024       | 10              | \$20,081.02 |

**Locations: 1 \$20,081.02**

| 216 Chip Brush w/ Wood Chipper          |  | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|---|--|---------------|------------------|-----------------|------------|
| Location                                |  |               |                  |                 |            |
| Cr 4700 Ward (35 Mph) {minor Collector} |  | 12/18/2024    | 12/18/2024       | 2               | \$161.13   |

**Locations: 1 \$161.13**

| 201 Clean Culvert/Beaver Dam |  | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|------------------------------|--|---------------|------------------|-----------------|------------|
| Location                     |  |               |                  |                 |            |

# Henderson County Pct. 4

Reporting Dates Fourth Quarter 2024

## Task Performance by Location

|                |            |            |   |          |
|----------------|------------|------------|---|----------|
| Cr 4403 Sissys | 12/17/2024 | 12/17/2024 | 1 | \$423.84 |
| Cr 4811 Peewee | 12/17/2024 | 12/17/2024 | 1 | \$114.79 |

**Locations: 2** **\$538.63**

### 151 Cleared debris or fallen tree

| Location                    | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|-----------------------------|---------------|------------------|-----------------|------------|
| Cr 4330 Dingler             | 12/27/2024    | 12/27/2024       | 3               | \$920.60   |
| Cr 4515 Richardson (35 Mph) | 12/27/2024    | 12/27/2024       | 3               | \$920.60   |

**Locations: 2** **\$1,841.20**

### 218 Cut Brush/ Brush Cutter

| Location                        | Earliest Date | Most Recent Date | Times Performed | Total Cost  |
|---------------------------------|---------------|------------------|-----------------|-------------|
| Cr 4222 Kennedy Corner (45 Mph) | 11/18/2024    | 11/20/2024       | 3               | \$4,061.76  |
| Cr 4224 Stella Walker (45 Mph)  | 10/24/2024    | 12/02/2024       | 7               | \$13,708.44 |

**Locations: 2** **\$17,770.20**

### 144 Driveway culvert - installed/set

| Location                          | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|-----------------------------------|---------------|------------------|-----------------|------------|
| Cr 4117 B.ville {minor Collector} | 12/09/2024    | 12/09/2024       | 6               | \$3,224.29 |

**Locations: 1** **\$3,224.29**

### 118 Material - hauled

| Location       | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|----------------|---------------|------------------|-----------------|------------|
| Cr 4710 Cook-A | 11/06/2024    | 11/06/2024       | 1               | \$3,044.32 |

**Locations: 1** **\$3,044.32**

### 149 Mow Right-of-Way

| Location                        | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|---------------------------------|---------------|------------------|-----------------|------------|
| Cr 4334 N.y. Church             | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |
| Cr 4336 Myrtle Springs (45 Mph) | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |
| Cr 4345 Church Of Christ        | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |
| Cr 4348 Sholars                 | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |
| Cr 4350 Larue Cemetary          | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |
| Cr 4351 Larue                   | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |
| Cr 4353 Larue                   | 10/01/2024    | 10/01/2024       | 1               | \$141.99   |

**Locations: 7** **\$993.93**

### 168 Other sign work

| Location                                    | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|---|---------------|------------------|-----------------|------------|
| Cr 41511 (larry Anding)                     | 10/30/2024    | 10/30/2024       | 1               | \$135.29   |
| Cr 4201 Sunrise (off 315) {minor Collector} | 10/30/2024    | 10/30/2024       | 1               | \$135.29   |
| Cr 4235 Johns (35 Mph)                      | 10/30/2024    | 10/30/2024       | 1               | \$135.29   |

# Henderson County Pct. 4

Reporting Dates Fourth Quarter 2024

## Task Performance by Location

|   |            |            |   |          |
|---|------------|------------|---|----------|
| Cr 4319 Feds {minor Collector}                | 10/30/2024 | 10/30/2024 | 1 | \$135.29 |
| Cr 4325 N.y.- Moore Station {minor Collector} | 10/30/2024 | 10/30/2024 | 1 | \$135.29 |

**Locations: 5** **\$676.45**

### 180 Other work

| Location   | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|------------|---------------|------------------|-----------------|------------|
| Pct 4 Barn | 10/24/2024    | 10/24/2024       | 1               | \$100.47   |

**Locations: 1** **\$100.47**

### 211 Patch- skip patch (bull holes)

| Location                                     | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|--|---------------|------------------|-----------------|------------|
| Cr 4222 Kennedy Corner (45 Mph)              | 12/23/2024    | 12/23/2024       | 2               | \$382.40   |
| Cr 4224 Stella Walker (45 Mph)               | 10/03/2024    | 12/10/2024       | 3               | \$394.43   |
| Cr 4228 Bruno                                | 12/23/2024    | 12/23/2024       | 2               | \$382.40   |
| Cr 4233 Newman (ext 4235)                    | 12/10/2024    | 12/10/2024       | 2               | \$332.83   |
| Cr 4324 Oilfield (off 4325)                  | 12/23/2024    | 12/23/2024       | 2               | \$382.40   |
| Cr 4330 Dingler                              | 12/23/2024    | 12/23/2024       | 2               | \$203.78   |
| Cr 4331 Terrell-Howeth                       | 12/23/2024    | 12/23/2024       | 2               | \$203.78   |
| Cr 4334 N.y. Church                          | 10/03/2024    | 10/03/2024       | 1               | \$61.60    |
| Cr 4336 Myrtle Springs (45 Mph)              | 12/23/2024    | 12/23/2024       | 2               | \$382.40   |
| Cr 4712 Cook-B                               | 10/03/2024    | 10/03/2024       | 1               | \$61.60    |
| Cr 4800 Baxter Rd (45 Mph) {minor Collector} | 10/01/2024    | 10/01/2024       | 1               | \$316.32   |
| Cr 4833 John Mark                            | 11/27/2024    | 11/27/2024       | 1               | \$185.56   |
| Cr 4911 Deer Run                             | 10/01/2024    | 10/01/2024       | 1               | \$316.32   |

**Locations: 13** **\$3,605.82**

### 106 Patched - road surface

| Location                                      | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|---|---------------|------------------|-----------------|------------|
| 155 Brierwood Dr (brierwood Bay)              | 12/04/2024    | 12/04/2024       | 2               | \$148.52   |
| CR 3411 (35 MPH)                              | 10/21/2024    | 10/21/2024       | 2               | \$248.29   |
| CR 3412 (30 MPH)                              | 10/21/2024    | 10/21/2024       | 2               | \$248.29   |
| CR 3618 Seaton Rd                             | 12/09/2024    | 12/09/2024       | 2               | \$795.90   |
| Cr 41107 Mill Run Rd (35 Mph)                 | 10/28/2024    | 10/28/2024       | 2               | \$320.43   |
| Cr 4120 Atwood-B (off 155)                    | 12/04/2024    | 12/04/2024       | 2               | \$148.52   |
| Cr 41514 ( 30 MPH)                            | 10/25/2024    | 10/25/2024       | 1               | \$931.48   |
| Cr 4222 Kennedy Corner (45 Mph)               | 11/13/2024    | 11/13/2024       | 2               | \$744.88   |
| Cr 4223 Mayor Rd (ext 4217)                   | 12/31/2024    | 12/31/2024       | 4               | \$344.37   |
| Cr 4225 Red Flat (45 Mph)                     | 11/04/2024    | 11/04/2024       | 2               | \$393.80   |
| Cr 4226 Round Top Church                      | 12/18/2024    | 12/18/2024       | 2               | \$356.91   |
| Cr 4300 Bell (off Fm 314)                     | 10/29/2024    | 10/29/2024       | 2               | \$592.44   |
| Cr 4301 Bell Cemetary (off 4300)              | 10/29/2024    | 10/29/2024       | 2               | \$592.44   |
| Cr 4304 Lone Star (off Fm 314)                | 10/30/2024    | 10/30/2024       | 2               | \$241.73   |
| Cr 4305n C. Harmon (ext 4304)                 | 10/30/2024    | 10/30/2024       | 2               | \$241.73   |
| Cr 4307 Gussie Lee (35 Mph) {minor Collector} | 10/21/2024    | 12/30/2024       | 4               | \$1,370.01 |
| Cr 4308 Steve (off 4305 N)                    | 10/30/2024    | 10/30/2024       | 2               | \$241.73   |
| Cr 4325 N.y.- Moore Station {minor Collector} | 10/01/2024    | 11/20/2024       | 7               | \$2,902.20 |
| Cr 4330 Dingler                               | 10/16/2024    | 10/16/2024       | 2               | \$186.22   |
| Cr 4331 Terrell-Howeth                        | 10/16/2024    | 10/16/2024       | 2               | \$186.22   |
| Cr 4334 N.y. Church                           | 10/03/2024    | 10/03/2024       | 2               | \$377.15   |
| Cr 4336 Myrtle Springs (45 Mph)               | 10/03/2024    | 10/03/2024       | 2               | \$376.12   |

# Henderson County Pct. 4

Reporting Dates Fourth Quarter 2024

## Task Performance by Location

|   |            |            |   |            |
|---|------------|------------|---|------------|
| Cr 4340 Roy Smith (ext 4336)                      | 10/07/2024 | 10/07/2024 | 2 | \$958.88   |
| Cr 4344 Bob Walker                                | 12/31/2024 | 12/31/2024 | 2 | \$216.97   |
| Cr 4345 Church Of Christ                          | 12/31/2024 | 12/31/2024 | 2 | \$216.97   |
| Cr 4359 Champs (off Fm 314)                       | 10/30/2024 | 10/30/2024 | 2 | \$241.73   |
| Cr 4360 Brown-B (off Fm 314)                      | 10/30/2024 | 10/30/2024 | 2 | \$241.73   |
| Cr 4401 Douglas Loop                              | 12/11/2024 | 12/31/2024 | 6 | \$1,397.62 |
| Cr 4402 Rosenberg (off Fm 2588) (35 Mph)          | 11/19/2024 | 11/19/2024 | 2 | \$1,172.88 |
| Cr 4403 Sissys                                    | 12/11/2024 | 12/17/2024 | 4 | \$813.15   |
| Cr 4511 Baxter/Pinegrove (45 Mph) {minor Collectc | 10/01/2024 | 10/01/2024 | 2 | \$415.86   |
| Cr 4515 Richardson (35 Mph)                       | 10/03/2024 | 10/28/2024 | 4 | \$869.35   |
| Cr 4516 Hairgrove                                 | 11/25/2024 | 11/25/2024 | 1 | \$531.03   |
| Cr 4518 Burnett / Super Cop (35mph)               | 10/03/2024 | 10/03/2024 | 2 | \$548.92   |
| Cr 4520e Rainbow-E ( Rainbo Gate To 4402          | 10/28/2024 | 10/28/2024 | 2 | \$320.43   |
| Cr 4622 Owen Cemetary                             | 10/28/2024 | 10/28/2024 | 2 | \$320.43   |
| Cr 4700a Woodcrest (ext 4700)                     | 12/30/2024 | 12/30/2024 | 2 | \$963.26   |
| Cr 4705 Thomas Frank                              | 10/01/2024 | 12/18/2024 | 4 | \$772.77   |
| Cr 4706 Powder River                              | 10/01/2024 | 10/01/2024 | 2 | \$415.86   |
| Cr 4710 Cook-A                                    | 12/11/2024 | 12/11/2024 | 2 | \$306.96   |
| Cr 4712 Cook-B                                    | 10/03/2024 | 10/03/2024 | 2 | \$376.90   |
| Cr 4715 Alligator                                 | 11/27/2024 | 11/27/2024 | 2 | \$208.38   |
| Cr 4716 Tiger                                     | 11/27/2024 | 11/27/2024 | 2 | \$208.38   |
| Cr 4800 Baxter Rd (45 Mph) {minor Collector}      | 10/01/2024 | 12/17/2024 | 6 | \$1,724.59 |
| Cr 4801 Dam                                       | 11/06/2024 | 11/06/2024 | 2 | \$622.28   |
| Cr 4817 Phantom (30 Mph)                          | 11/18/2024 | 11/18/2024 | 2 | \$744.88   |
| Cr 4826 Hopson (35 MPH)                           | 10/16/2024 | 10/16/2024 | 2 | \$186.22   |
| Cr 4827 Bluebird                                  | 10/16/2024 | 10/16/2024 | 2 | \$186.22   |
| Cr 4833 John Mark                                 | 12/02/2024 | 12/03/2024 | 4 | \$1,754.70 |
| Cr 4911 Deer Run                                  | 10/01/2024 | 10/01/2024 | 2 | \$596.12   |

**Locations: 50** **\$29,322.84**

### 155 Put up COUNTY road name sign

| Location                       | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|--------------------------------|---------------|------------------|-----------------|------------|
| Cr 4201e Ridge Rd. (woodridge) | 10/24/2024    | 10/24/2024       | 1               | \$55.34    |

**Locations: 1** **\$55.34**

### 187 Put up County road number sign

| Location         | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|------------------|---------------|------------------|-----------------|------------|
| CR 3416          | 10/24/2024    | 10/24/2024       | 1               | \$58.49    |
| Cr 4704 Ray Road | 10/24/2024    | 10/24/2024       | 1               | \$60.86    |
| Cr 4819 Grubbs   | 10/24/2024    | 10/24/2024       | 1               | \$140.09   |

**Locations: 3** **\$259.44**

### 138 Stabilized ditch erosion

| Location  | Earliest Date | Most Recent Date | Times Performed | Total Cost |
|---|---------------|------------------|-----------------|------------|
| Cr 41105 Land Grant (wagontree) {minor Collector} | 11/22/2024    | 11/22/2024       | 3               | \$877.98   |
| Cr 4310 Fgs Pinewood Trail (30mph)                | 11/22/2024    | 11/22/2024       | 1               | \$572.74   |
| Cr 4311 Fgs Pineview Trail (30mph)                | 11/22/2024    | 11/22/2024       | 2               | \$305.24   |

**Locations: 3** **\$1,755.96**

# Henderson County Pct. 4

## Task Performance by Location

Reporting Dates Fourth Quarter 2024

| 169                | Trash/garbage picked-up                      | Earliest Date        | Most Recent Date        | Times Performed        | Total Cost          |
|--------------------|--|----------------------|-------------------------|------------------------|---------------------|
|                    | <b>Location</b>                              | <b>Earliest Date</b> | <b>Most Recent Date</b> | <b>Times Performed</b> | <b>Total Cost</b>   |
|                    | Cr 4224 Stella Walker (45 Mph)               | 12/18/2024           | 12/18/2024              | 2                      | \$93.11             |
|                    | <b>Locations: 1</b>                          |                      |                         |                        | <b>\$93.11</b>      |
| 150                | Trimmed brush or trees                       | Earliest Date        | Most Recent Date        | Times Performed        | Total Cost          |
|                    | <b>Location</b>                              | <b>Earliest Date</b> | <b>Most Recent Date</b> | <b>Times Performed</b> | <b>Total Cost</b>   |
|                    | Cr 4236 Dansby (ext 4235)                    | 12/10/2024           | 12/10/2024              | 2                      | \$193.40            |
|                    | Cr 4700 Ward (35 Mph) {minor Collector}      | 10/21/2024           | 10/21/2024              | 1                      | \$459.16            |
|                    | Cr 4712 Cook-B                               | 10/04/2024           | 10/04/2024              | 1                      | \$1,695.36          |
|                    | Cr 4715 Alligator                            | 10/17/2024           | 10/17/2024              | 4                      | \$2,188.77          |
|                    | Cr 4800 Baxter Rd (45 Mph) {minor Collector} | 10/21/2024           | 10/21/2024              | 1                      | \$459.16            |
|                    | <b>Locations: 5</b>                          |                      |                         |                        | <b>\$4,995.85</b>   |
|                    |  |                      |                         |                        | <b>Total Cost</b>   |
| <b>Grand Total</b> |  |                      |                         |                        | <b>\$476,558.74</b> |