

# HENDERSON COUNTY 9-1-1 COMMUNICATION DISTRICT

621 S. PALESTINE ST  
P.O. BOX 230  
ATHENS, TX 75751-0230



MARK BROWN, EXECUTIVE DIRECTOR  
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FAX 903.677.3904

## NOTICE TO PUBLIC

NOTICE IS HEREBY GIVEN THAT THE BOARD OF MANAGERS OF THE HENDERSON COUNTY 9-1-1 COMMUNICATIONS DISTRICT WILL MEET IN REGULAR SESSION ON **TUESDAY, FEBRUARY 10, 2026 AT 9:00 A.M.**, AT THE HENDERSON COUNTY 9-1-1 BUSINESS OFFICE AT 621 S PALESTINE ST, ATHENS, TEXAS, TO CONSIDER THE FOLLOWING:

1. CALL MEETING TO ORDER.
2. ESTABLISH A QUORUM IS PRESENT.
3. CITIZEN COMMENTS RECORD IF ANY.  
(Each citizen appearing during this item will be allowed a maximum of three (3) minutes to present their concern. Members of the Board of Managers are prohibited from entering into deliberation.)
4. CONSIDER AND APPROVE THE MINUTES FROM THE DECEMBER 9, 2025 REGULAR SESSION
5. FINANCIAL STATEMENTS
6. OLD BUSINESS:  
NONE
7. NEW BUSINESS:
  - A. DISCUSS AND CONSIDER APPROVAL OF THE 2023/2024 AUDIT REPORT
  - B. DISCUSS AND CONSIDER APPROVAL OF THE FISCAL YEAR 2026/2027 OPERATING BUDGET
  - C. DISCUSS AND CONSIDER APPROVAL OF RESOLUTION 1-2026 ADOPTING FY2026/2027 OPERATING BUDGET AND SETTING OF EMERGENCY SERVICE FEES
8. DIRECTORS REPORT.
9. CONVENE INTO EXECUTIVE SESSION TO DISCUSS PERSONNEL MATTERS PURSUANT TO TEXAS GOVERNMENT CODE SECTION 551.074
10. RECONVENE INTO OPEN SESSION TO CONSIDER ACTIONS RESULTING FROM DELIBERATIONS IN THE EXECUTIVE SESSION
12. MOTION TO ADJOURN.

FILED FOR RECORD  
2026 FEB -14 PM 1:23  
COUNTY CLERK  
HENDERSON COUNTY, TEXAS

BOARD OF MANAGERS

JODY VINCIK  
Chairman

JOHN BECTON

BELNDA BROWNLOW  
Secretary

ASHLEE MILLS

DOUG NICHOLSON

INDUSTRY REP - VACANT

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The Henderson County 9-1-1 system became operational on March 13, 1991, serving the citizens throughout Henderson County. The District provides networks and equipment to connect emergency calls and texts from all points in the county to one of three Public Safety Answering Points (PSAP). Calls and texts are automatically routed to either the Athens Police Department PSAP, the Gun Barrel City Police Department PSAP, or the Henderson County Sheriff's Office PSAP, depending upon the callers' physical location. The District continues to enhance and update our state-of-the-art 9-1-1 Networks, Call handling equipment, and GIS mapping systems.

## Proposed FY 5-1-26/4-30-27 Budget

Income:	Budget 25/26	Proposed 26/27
<b>User Fees:</b>		
VOIP	\$ 130,000.00	\$ 120,000.00
Wireless -Post	\$ 440,000.00	\$ 440,000.00
Wireless-Pre	\$ 40,000.00	\$ 30,000.00
Wireline	\$ 65,000.00	\$ 60,000.00
Interest	\$ 120,000.00	\$ 150,000.00
Subtotal	\$ 795,000.00	\$ 800,000.00
State/Federal NGCS Grant	\$1,000,000.00	\$ -
<b>Total Income:</b>	<b>\$1,795,000.00</b>	<b>\$ 800,000.00</b>

<b>Expenses:</b>		
Bus Ofc-Communications	\$ 6,000.00	\$ 7,000.00
Bus Ofc- Janitorial/Grounds	\$ 6,000.00	\$ 7,000.00
Bus Office - Maintenance	\$ 2,000.00	\$ 1,000.00
Conferences & Meetings	\$ 4,000.00	\$ 3,000.00
Dues-Subscriptions-Fees	\$ 2,500.00	\$ 4,000.00
Education & Training-Dispatch	\$ 3,000.00	\$ 2,500.00
Education & Training-VFD	\$ 3,000.00	\$ 2,500.00
Equipment Maint - Buss Ofc	\$ 1,000.00	\$ 1,000.00
Equipment Maint - PSAP	\$ 50,000.00	\$ 27,000.00
Equipment Upgrade - Bus Ofc	\$ 3,000.00	\$ 1,500.00
Equip Upgrade-PSAP Current	\$1,100,000.00	\$ 50,000.00
Equip Upgrade-PSAP Future	\$ 96,900.00	\$ 150,700.00
ECN Code Red / First Call	\$ 14,500.00	\$ 14,000.00
Insurance - Comm + D&O	\$ 5,500.00	\$ 7,500.00
Map Hardware/Software	\$ 11,000.00	\$ 12,000.00
911 Network & Database	\$ 265,000.00	\$ 275,000.00
Payroll & Benefits	\$ 175,000.00	\$ 200,000.00
Postage and Delivery	\$ 1,100.00	\$ 1,300.00
Professional Fees	\$ 11,000.00	\$ 11,000.00

Public Education	\$ 1,000.00	\$ 1,000.00
Public Notice	\$ 600.00	\$ 600.00
PR / Recognition / Events	\$ 2,100.00	\$ 2,000.00
Road Signs	\$ 1,200.00	\$ 1,200.00
Supplies - Bus Ofc & PSAPs	\$ 3,600.00	\$ 4,000.00
TCDRS - District Contribution	\$ 16,000.00	\$ 3,000.00
Texas 911 Alliance	\$ 3,500.00	\$ 3,000.00
Travel	\$ 2,000.00	\$ 2,000.00
Utilities	\$ 4,500.00	\$ 5,200.00
<b>Total Expense:</b>	<b>\$1,795,000.00</b>	<b>\$ 800,000.00</b>

Mark Brown  
 Executive Director  
 Henderson County 911 Communication District  
 PO Box 230  
 Athens Texas 75751-0230  
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 Cell 214-789-8349  
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